

収支予算書

2025年4月1日から2026年3月31日まで

(単位：円)

科 目	当年度	前年度	増 減
I 一般正味財産増減の部			
1. 経常増減の部			
(1) 経常収益			
① 受取入会金	1,849,000	722,000	1,127,000
受取入会金	1,849,000	722,000	1,127,000
② 受取会費	472,883,000	477,318,000	△ 4,435,000
正会員受取会費	321,833,000	334,813,000	△ 12,980,000
学生会員受取会費	5,861,000	5,555,000	306,000
賛助会員受取会費	145,189,000	136,950,000	8,239,000
③ 事業収益	1,140,715,000	1,019,698,000	121,017,000
参加登録料収益	144,985,000	114,077,000	30,908,000
出展料収益	928,515,000	844,170,000	84,345,000
書籍複写販売収益	19,742,000	12,153,000	7,589,000
広告料収益	29,030,000	30,667,000	△ 1,637,000
投稿料掲載料収益	10,800,000	10,600,000	200,000
その他収益	7,643,000	8,031,000	△ 388,000
④ 受取補助金等	541,813,000	378,082,000	163,731,000
受取補助金	30,100,000	30,300,000	△ 200,000
受託金等収益	511,713,000	347,782,000	163,931,000
⑤ 受取負担金	141,625,000	129,693,000	11,932,000
受取負担金	141,625,000	129,693,000	11,932,000
⑥ 受取寄付金	65,000	50,000	15,000
受取寄付金	65,000	50,000	15,000
⑦ 雑収益	170,000	45,000	125,000
受取利息	150,000	25,000	125,000
雑収益	20,000	20,000	0
経常収益計	2,299,120,000	2,005,608,000	293,512,000
(2) 経常費用			
事業費	2,163,236,000	1,890,349,000	272,887,000
印刷製本費	92,743,000	87,472,000	5,271,000
会議費	281,492,000	232,973,000	48,519,000
諸謝金	34,416,000	22,566,000	11,850,000
旅費交通費	179,704,000	161,624,000	18,080,000
通信運搬費	20,065,000	19,049,000	1,016,000
委託費	578,276,000	487,950,000	90,326,000
開発費	13,115,000	11,430,000	1,685,000
支払負担金	12,916,000	8,920,000	3,996,000
資料購入費	1,297,000	1,747,000	△ 450,000
物品購入費	4,274,000	5,291,000	△ 1,017,000
期首商品棚卸高	9,951,000	27,297,000	△ 17,346,000
期末商品棚卸高	△ 9,201,000	△ 24,087,000	14,886,000
減価償却費	41,881,000	33,114,000	8,767,000
消耗品費	17,295,000	13,895,000	3,400,000
消耗什器備品費	400,000	350,000	50,000
広告掲載料	9,827,000	7,854,000	1,973,000
役員報酬	13,542,000	13,644,000	△ 102,000
給料手当	436,552,000	393,953,000	42,599,000
役員退職慰労引当金繰入額	1,490,000	1,556,000	△ 66,000
退職給付費用	27,726,000	27,773,000	△ 47,000
福利厚生費	56,762,000	52,284,000	4,478,000
賃借料	61,487,000	61,896,000	△ 409,000
保険料	4,026,000	3,380,000	646,000
会場設営費	203,206,000	171,151,000	32,055,000
事務所費	22,319,000	22,063,000	256,000
修繕費	100,000	100,000	0
租税公課	100,000	100,000	0
寄付金	0	3,457,000	△ 3,457,000
賞与引当金繰入額	45,848,000	40,187,000	5,661,000
雑費	1,627,000	1,360,000	267,000

収支予算書

2025年4月1日から2026年3月31日まで

(単位：円)

科 目	当年度	前年度	増 減
管理費	126,740,000	112,415,000	14,325,000
印刷製本費	1,025,000	1,255,000	△ 230,000
会議費	13,939,000	14,133,000	△ 194,000
諸謝金	5,850,000	5,850,000	0
旅費交通費	4,510,000	3,805,000	705,000
通信運搬費	970,000	890,000	80,000
委託費	7,100,000	5,800,000	1,300,000
開発費	100,000	200,000	△ 100,000
支払負担金	1,960,000	1,930,000	30,000
資料購入費	220,000	220,000	0
物品購入費	250,000	350,000	△ 100,000
減価償却費	1,468,000	1,202,000	266,000
消耗品費	1,090,000	1,090,000	0
役員報酬	1,505,000	1,516,000	△ 11,000
給料手当	21,956,000	22,400,000	△ 444,000
役員退職慰労引当金繰入額	166,000	173,000	△ 7,000
退職給付費用	1,652,000	1,725,000	△ 73,000
福利厚生費	6,225,000	3,620,000	2,605,000
賃借料	4,990,000	4,786,000	204,000
保険料	1,100,000	910,000	190,000
事務所費	1,451,000	1,705,000	△ 254,000
修繕費	40,000	40,000	0
租税公課	44,200,000	34,100,000	10,100,000
賞与引当金繰入額	2,720,000	2,497,000	223,000
雑費	2,253,000	2,218,000	35,000
経常費用計	2,289,976,000	2,002,764,000	287,212,000
当期経常増減額	9,144,000	2,844,000	6,300,000
2. 経常外増減の部			
(1) 経常外収益			
経常外収益計	0	0	0
(2) 経常外費用			
経常外費用計	0	0	0
当期経常外増減額	0	0	0
税引前当期一般正味財産増減額	9,144,000	2,844,000	6,300,000
法人税等	500,000	500,000	0
当期一般正味財産増減額	8,644,000	2,344,000	6,300,000
一般正味財産期首残高	1,143,258,516	1,098,038,823	45,219,693
一般正味財産期末残高	1,151,902,516	1,100,382,823	51,519,693
Ⅱ 指定正味財産増減の部			
当期指定正味財産増減額	0	0	0
指定正味財産期首残高	0	0	0
指定正味財産期末残高	0	0	0
Ⅲ 正味財産期末残高	1,151,902,516	1,100,382,823	51,519,693

収支予算書内訳表
2025年4月1日から2026年3月31日まで

(単位：円)

科 目	公益目的事業会計					収益事業等会計					法人会計	内部取引等消去	合計
	公1 資料収集・ 調査研究事業	公2 研究発表・ 表彰事業	公3 人材育成事業	共通	小計	収1 展示会事業	他1 会員事業	他2 会員サービス事業	共通	小計			
I 一般正味財産増減の部													
1. 経常増減の部													
(1) 経常収益													
受取入会金	0	0	0	0	0	0	1,849,000	0	0	1,849,000	0	0	1,849,000
受取入会金	0	0	0	0	0	0	1,849,000	0	0	1,849,000	0	0	1,849,000
受取会費	0	0	0	236,441,500	236,441,500	0	236,441,500	0	0	236,441,500	0	0	472,883,000
正会員受取会費	0	0	0	160,916,500	160,916,500	0	160,916,500	0	0	160,916,500	0	0	321,833,000
学生会員受取会費	0	0	0	2,930,500	2,930,500	0	2,930,500	0	0	2,930,500	0	0	5,861,000
賛助会員受取会費	0	0	0	72,594,500	72,594,500	0	72,594,500	0	0	72,594,500	0	0	145,189,000
事業収益	47,389,000	81,542,000	90,790,000	490,000	220,211,000	910,635,000		130,000	0	918,404,000	2,100,000	0	1,140,715,000
参加登録料収益	0	78,274,000	62,956,000	0	141,230,000	0	1,655,000	0	0	1,655,000	2,100,000	0	144,985,000
出展料収益	0	2,400,000	10,150,000	0	12,550,000	910,635,000	5,330,000	0	0	915,965,000	0	0	928,515,000
書籍複写販売収益	15,767,000	312,000	3,533,000	0	19,612,000	0	0	130,000	0	130,000	0	0	19,742,000
広告料収益	27,030,000	556,000	300,000	490,000	28,376,000	0	654,000	0	0	654,000	0	0	29,030,000
投稿料掲載料収益	0	0	10,800,000	0	10,800,000	0	0	0	0	0	0	0	10,800,000
その他収益	4,592,000	0	3,051,000	0	7,643,000	0	0	0	0	0	0	0	7,643,000
受取補助金等	311,713,000	0	217,800,000	0	529,513,000	12,300,000	0	0	0	12,300,000	0	0	541,813,000
受取補助金	0	0	17,800,000	0	17,800,000	12,300,000	0	0	0	12,300,000	0	0	30,100,000
受託金等収益	311,713,000	0	200,000,000	0	511,713,000	0	0	0	0	0	0	0	511,713,000
受取負担金	25,125,000	6,600,000	109,900,000	0	141,625,000	0	0	0	0	0	0	0	141,625,000
受取負担金	25,125,000	6,600,000	109,900,000	0	141,625,000	0	0	0	0	0	0	0	141,625,000
受取寄付金	0	0	65,000	0	65,000	0	0	0	0	0	0	0	65,000
受取寄付金	0	0	65,000	0	65,000	0	0	0	0	0	0	0	65,000
雑収益	20,000	0	0	0	20,000	0	0	0	0	0	150,000	0	170,000
受取利息	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000
雑収益	20,000	0	0	0	20,000	0	0	0	0	0	0	0	20,000
経常収益計	384,247,000	88,142,000	418,555,000	236,931,500	1,127,875,500	922,935,000	245,929,500	130,000	0	1,168,994,500	2,250,000	0	2,299,120,000
(2) 経常費用													
事業費	418,621,000	171,033,000	631,700,000	125,109,000	1,346,463,000	689,433,000	125,643,000	1,697,000	0	816,773,000	0	0	2,163,236,000
印刷製本費	35,753,000	680,000	14,453,000	4,805,000	55,691,000	32,396,000	4,649,000	7,000	0	37,052,000	0	0	92,743,000
会議費	12,002,000	31,879,000	81,996,000	4,302,000	130,179,000	136,294,000	15,019,000	0	0	151,313,000	0	0	281,492,000
諸謝金	10,041,000	1,199,000	21,525,000	10,000	32,775,000	490,000	1,151,000	0	0	1,641,000	0	0	34,416,000
旅費交通費	123,751,000	11,997,000	28,247,000	908,000	164,903,000	6,576,000	8,192,000	33,000	0	14,801,000	0	0	179,704,000
通信運搬費	1,038,000	650,000	10,550,000	1,393,000	13,631,000	2,991,000	3,438,000	5,000	0	6,434,000	0	0	20,065,000
委託費	29,371,000	59,060,000	185,999,000	37,494,000	311,924,000	243,817,000	22,528,000	7,000	0	266,352,000	0	0	578,276,000
開発費	150,000	0	1,560,000	6,960,000	8,670,000	0	4,445,000	0	0	4,445,000	0	0	13,115,000
支払負担金	661,000	1,456,000	7,730,000	2,364,000	12,211,000	0	705,000	0	0	705,000	0	0	12,916,000
資料購入費	390,000	0	684,000	103,000	1,177,000	0	0	120,000	0	120,000	0	0	1,297,000
物品購入費	485,000	30,000	2,619,000	0	3,134,000	0	1,140,000	0	0	1,140,000	0	0	4,274,000
期首商品棚卸高	1,247,000	0	8,704,000	0	9,951,000	0	0	0	0	0	0	0	9,951,000
期末商品棚卸高	△ 2,325,000	0	△ 6,876,000	0	△ 9,201,000	0	0	0	0	0	0	0	△ 9,201,000
減価償却費	1,056,000	0	498,000	36,206,000	37,760,000	0	4,121,000	0	0	4,121,000	0	0	41,881,000
消耗品費	1,135,000	500,000	11,195,000	500,000	13,330,000	700,000	3,265,000	0	0	3,965,000	0	0	17,295,000
消耗什器備品費	0	0	350,000	0	350,000	0	50,000	0	0	50,000	0	0	400,000
広告掲載料	0	0	4,720,000	1,230,000	5,950,000	3,877,000	0	0	0	3,877,000	0	0	9,827,000
役員報酬	3,009,000	2,257,000	6,019,000	752,000	12,037,000	1,505,000	0	0	0	1,505,000	0	0	13,542,000
給料手当	116,368,000	35,969,000	118,176,000	16,355,000	286,868,000	111,115,000	37,608,000	961,000	0	149,684,000	0	0	436,552,000
役員退職慰労引当金繰入額	331,000	248,000	662,000	83,000	1,324,000	166,000	0	0	0	166,000	0	0	1,490,000
退職給付費用	9,763,000	3,150,000	9,237,000	1,147,000	23,297,000	1,709,000	2,632,000	88,000	0	4,429,000	0	0	27,726,000
福利厚生費	19,886,000	6,488,000	19,007,000	2,359,000	47,740,000	3,539,000	5,308,000	175,000	0	9,022,000	0	0	56,762,000
賃借料	27,158,000	4,573,000	18,831,000	2,257,000	52,819,000	4,073,000	4,485,000	110,000	0	8,668,000	0	0	61,487,000
保険料	200,000	103,000	2,164,000	0	2,467,000	1,519,000	40,000	0	0	1,559,000	0	0	4,026,000
会場設営費	0	3,810,000	60,805,000	3,000,000	67,615,000	134,286,000	1,305,000	0	0	135,591,000	0	0	203,206,000
事務所費	10,315,000	1,632,000	6,966,000	837,000	19,750,000	1,533,000	993,000	43,000	0	2,569,000	0	0	22,319,000
修繕費	0	0	0	100,000	100,000	0	0	0	0	0	0	0	100,000
租税公課	100,000	0	0	0	100,000	0	0	0	0	0	0	0	100,000
寄付金	0	0	0	0	0	0	0	0	0	0	0	0	0
賞与引当金繰入額	16,173,000	5,197,000	15,250,000	1,894,000	38,514,000	2,817,000	4,371,000	146,000	0	7,334,000	0	0	45,848,000
雑費	563,000	155,000	629,000	50,000	1,397,000	30,000	198,000	2,000	0	230,000	0	0	1,627,000

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(単位：円)

科 目	公益目的事業会計					収益事業等会計					法人会計	内部取引等消去	合計
	公1 資料収集・ 調査研究事業	公2 研究発表・ 表彰事業	公3 人材育成事業	共通	小計	収1 展示会事業	他1 会員事業	他2 会員サービス事業	共通	小計			
管理費	0	0	0	0	0	0	0	0	0	0	126,740,000	0	126,740,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	1,025,000	0	1,025,000
会議費	0	0	0	0	0	0	0	0	0	0	13,939,000	0	13,939,000
諸謝金	0	0	0	0	0	0	0	0	0	0	5,850,000	0	5,850,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	4,510,000	0	4,510,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	970,000	0	970,000
委託費	0	0	0	0	0	0	0	0	0	0	7,100,000	0	7,100,000
開発費	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
支払負担金	0	0	0	0	0	0	0	0	0	0	1,960,000	0	1,960,000
資料購入費	0	0	0	0	0	0	0	0	0	0	220,000	0	220,000
物品購入費	0	0	0	0	0	0	0	0	0	0	250,000	0	250,000
減価償却費	0	0	0	0	0	0	0	0	0	0	1,468,000	0	1,468,000
消耗品費	0	0	0	0	0	0	0	0	0	0	1,090,000	0	1,090,000
役員報酬	0	0	0	0	0	0	0	0	0	0	1,505,000	0	1,505,000
給料手当	0	0	0	0	0	0	0	0	0	0	21,956,000	0	21,956,000
役員退職慰労引当金繰入額	0	0	0	0	0	0	0	0	0	0	166,000	0	166,000
退職給付費用	0	0	0	0	0	0	0	0	0	0	1,652,000	0	1,652,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	6,225,000	0	6,225,000
賃借料	0	0	0	0	0	0	0	0	0	0	4,990,000	0	4,990,000
保険料	0	0	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
事務所費	0	0	0	0	0	0	0	0	0	0	1,451,000	0	1,451,000
修繕費	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000
租税公課	0	0	0	0	0	0	0	0	0	0	44,200,000	0	44,200,000
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	0	2,720,000	0	2,720,000
雑費	0	0	0	0	0	0	0	0	0	0	2,253,000	0	2,253,000
経常費用計	418,621,000	171,033,000	631,700,000	125,109,000	1,346,463,000	689,433,000	125,643,000	1,697,000	0	816,773,000	126,740,000	0	2,289,976,000
当期経常増減額	△34,374,000	△82,891,000	△213,145,000	111,822,500	△218,587,500	233,502,000	120,286,500	△1,567,000	0	352,221,500	△124,490,000	0	9,144,000
2. 経常外増減の部													
(1) 経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用													
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△34,374,000	△82,891,000	△213,145,000	111,822,500	△218,587,500	233,502,000	120,286,500	△1,567,000	0	352,221,500	△124,490,000	0	9,144,000
他会計振替額	0	0	0	210,084,927	210,084,927	△193,109,394	△16,975,533	0	0	△210,084,927	0	0	0
税引前当期一般正味財産増減額	△34,374,000	△82,891,000	△213,145,000	321,907,427	△8,502,573	40,392,606	103,310,967	△1,567,000	0	142,136,573	△124,490,000	0	9,144,000
法人税等	0	0	0	0	0	500,000	0	0	0	500,000	0	0	500,000
当期一般正味財産増減額	△34,374,000	△82,891,000	△213,145,000	321,907,427	△8,502,573	39,892,606	103,310,967	△1,567,000	0	141,636,573	△124,490,000	0	8,644,000
一般正味財産期首残高	△2,058,047,468	△931,160,204	△1,852,895,651	4,496,824,587	△345,278,736	285,173,912	1,355,926,162	△23,230,447	834,991,302	2,452,860,929	△964,323,677	0	1,143,258,516
一般正味財産期末残高	△2,092,421,468	△1,014,051,204	△2,066,040,651	4,818,732,014	△353,781,309	325,066,518	1,459,237,129	△24,797,447	834,991,302	2,594,497,502	△1,088,813,677	0	1,151,902,516
II 指定正味財産増減の部													
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	△2,092,421,468	△1,014,051,204	△2,066,040,651	4,818,732,014	△353,781,309	325,066,518	1,459,237,129	△24,797,447	834,991,302	2,594,497,502	△1,088,813,677	0	1,151,902,516